

The Corporate Plan Dashboard



Priorities as at Quarter 1 – 1 April 2020 – 30 June 2020 (subject to change)

Sustainable	
One Eden	
Local Plan	
Zero Carbon Strategy	
Sustainable Waste Service	
Eden & Rural Economic Strategy	
Place making	
Circular Economy	
Newton Rigg	
Healthy, Safe & Secure	
New Homes	
Home Improvement Agency – Better Homes	
Zero Carbon retro fit programme	
Heart of Cumbria - Homelessness	
Young Persons Strategy	
Castle Park	

Connected	
Community Engagement	
Digital Eden Community Fibre Partnership	
Cycling	
Equality & Diversity	
Creative	
Town Centres	
Low Carbon/Greening Eden's Businesses	
Biodiversity	
Arts & Culture	

Key Strategic Objectives	Rating
Sustainable	
One Eden - move to one operational site; embed a Customer Experience Culture across the organisation; create a dynamic agile organisation, focussing on customers, service delivery, digital technology, accommodation, workforce skills and income generation	
Programme governance arrangements in place and working well. Work stream leads meeting operating and highlighting any coordination issues or items for escalation. On balance overall RAG rating green when considering those work streams that have been accelerated and others where Covid-19 and the requirement for sequential programme management has had an impact on delivery timescales. My Account is now live.	
Local Plan/Planning – developing a new Local Plan, procuring a SHENA, and issuing a Call for Sites, and commence production of Climate Change DPD	
The procurement of SHENA progresses well and went out to tender in May 2020.	
Zero Carbon Strategy - To deliver the Zero Carbon Eden District Council Strategy & Action Plan 2020-2023, making progress on reducing the Council's carbon footprint of 1.47 tCO2 per annum to zero by 2030, focusing in 5 areas: Business Processing & Practices; Sustainable development; Assets & energy; Land Use; Consumption & waste	
First draft of ZCE strategy and action plan complete & members working group set up. Work with the group & specialists will commence starting with a review of the draft Strategy	
Sustainable waste service - To provide a new waste and recycling service which is fully compliant with the governments waste and resource strategy and reduces the Councils carbon footprint through providing a more sustainable collection service	
Working on design of the new service re the delivery vehicle for waste, recycling and street cleaning services from 2022.	
Eden Economic Strategy – prepare a draft strategy to support growth, business development, a higher wage economy and skills gap; rethinking taking place after Covid-19 to Build Back Better.	
Priority has been addressing the response phase of the Covid19 pandemic. The Economic Strategy is likely to be focussed on recovery for the foreseeable future.	

Place making - redevelopment of Mansion House & Town Hall sites to enhance the public realm, and provision of Hotel, leisure & cultural facilities	
This is a new strategic objective and as such limited work has been undertaken on this due to the pandemic and a redeployment of staff. Next quarter we will progress with an appointment of specialist surveyor and commence marketing of Mansion House.	
Circular Economy - To develop and support initiatives which look at preserving resources, minimising waste and moving to a circular economy. Projects which promote recycled and recovered materials, support market for remanufactured goods, and remove single use plastics	
This is a new strategic objective. Work will commence with ZCE group members to set out plan.	
Newton Rigg - details of initiative to be completed once external reviews are published	
Under development	

Healthy, Safe & Secure	
New Homes – develop a pilot new build sustainable housing scheme, which is environmentally sound and capable of being replicated within a reasonable cost envelope, and to use the learning gained to work in partnership with Homes England and other agencies to deliver the wider roll out of similar schemes to meet local needs, including key workers.	
This is a new strategic objective which as part of the new MTFP has finance assigned to the objective. Limited work has taken place due to the Council's resources responding to the COVID19 pandemic	
Home Improvement Agency - develop 'Better Homes', and speed up delivery of Disabled Facilities Grants	
Minor adaption scheme/process developed, and report on policy changes, draft Regulatory Order and costs awaiting approval	
Zero Carbon Housing Retrofit Programme - over 3 phases starting with a pilot scheme we will explore utilising a range of different technologies and insulation measures from different providers and targeting a range of properties representative of the broader housing stock to tackle the triple challenges of zero carbon, health and wellbeing and fuel poverty in the private housing sector.	
Discussions underway with BEIS & Energy North West. Procurement for pilot to commence in Q2	
Heart of Cumbria - To increase the supply of affordable homes in Penrith through the delivery of the Heart of Cumbria business plan. To directly support the supply of accommodation for homeless households through the lease of a proportion of HoC properties	
Proposal developed and submitted to HoC Board, and discussion ongoing with HoC Board on terms of agreement	
Young Person & families Strategy - work with partners with the aim to retain and attract a working age population to overcome the increasing demographic imbalance, improve health & wellbeing, and to provide our young people with education, training, employment opportunities and good affordable housing	
To begin engagement and develop project needs/team for strategy development. Attended meetings - YDNP Attracting Young Persons & CCC is setting up Child Trust Boards in which we are also playing a part	
Castle Park continue with proposals to create a more vibrant and well used space with improved facilities and biodiversity.	
Regular meetings are taking place with Penrith Tennis club, and initial meeting has taken place with LTA. Work is progressing to complete the plan.	

Connected	
Community Engagement - Improve links between the community and the Council and renew working arrangements with town and parish councils.	
This is linked to the Transformation programme and the development of locality working. The plan will be developed as part of the One Eden Strategy.	
Digital Eden Community Fibre Partnership - supporting Zero Carbon economy for rural businesses by facilitating the development of broadband within in our rural communities including domestic premises to support education and homeworking. Creating conditions to support technology businesses to set up and thrive in the district. Creating infrastructure and work space, achieving targets towards 100% broadband coverage of Eden District	
Attended Hub Coordinators meeting. We expect feedback from the provider as to potential sites within Eden during Q 2, with engagement as required to follow should any sites be identified.	
Cycling - To encourage increased cycling in the District through improved facilities and support; to promote cycling to work opportunities, and to increase tourism through better cycle routes.	
Need to develop overall strategy (Q3) and action plan, in conjunction with other service areas and partners, to encourage increased cycling	
Equality & Diversity - Policy review in terms of current practice, in consultation current partners	
This is a new strategic objective and work will commence in Q2.	

Creative	
Town Centres - work with partners, including CCC, to reinvent our town centres for the future	
EDC has shared the information it used for the Future High Streets bid with the County Council as a potential basis for a programme. Working with the towns to formulate a marketing plan to provide Covid-19 secure information to enable them to re-open safely	
Low Carbon/Greening Eden Businesses - To improve the competitiveness and financial/environmental sustainability of local businesses focussing on encouraging and facilitating mutual support between local businesses by using local supply of goods and services, and providing specialist advice to business	
This is a new objective. Scoping with partners including the LEP under the new Green Growth portfolio; action plan being developed for implementation.	
Biodiversity - To have an integrated approach, with external bodies, to biodiversity, conservation and carbon off-setting to support our environment	
Forming strategy & work plans to develop the Councils declaration of Ecological Emergency in July 2019	
Arts & Culture - develop an Arts & Culture Programme to enhance the creative and cultural lives of all; creating a great place for young people; to sustain healthy communities; establish Eden as a place for artists and craftspeople and greater community participation in Arts and Culture activity throughout the District.	
Work will commence in Q2 to develop an Arts & Culture programme for Eden.	